

Third Party Distribution Pole Attachment Service Work Rate Summary Sheet

Service Work Rates (Other Than Make-Ready Work Services)

Distribution Engineering Services - 2007 to 2008

| Item No. | Application Processing | Cost (direct & indirect costs) (Straight-Time) | Cost (direct & indirect costs) (Overtime) | Effective Date |
|----------|--|--|--|---|
| | Application Fee | | | |
| AP-1 | This rate includes Niagara Mohawk time for the processing of a pole attachment application only. This rate does not include any time for Survey, Pole Loading Analysis or Make Ready Work or Pole Inspections. (Lump Sum Cost per Application) | \$ 139.80 | \$ 210.00 | 12/01/07 |
| | Administrator (Transportation costs not included) | Cost (direct & indirect costs) (Straight-Time) | Cost (direct & indirect costs) (Overtime) | Effective Date |
| | Administrator - In-House Labor Fee | | | |
| A-1 | For Administrator services performed by In-House NMPC Labor (Mgmt-\$/hour) | \$ 139.60 | \$ 206.50 | 12/01/07 |
| A-2 | For Administrator services performed by NM Contractor | Contractor Total Costs, plus 10% Administrative Fee, plus NMPC review Cost | Contractor Total Costs, plus 10% Administrative Fee, plus NMPC review Cost | NYS PSC CASE 03-M-0432 Effective 08/06/2004 |
| | Construction Management & Inspection | Cost (direct & indirect costs) (Straight-Time) | Cost (direct & indirect costs) (Overtime) | |
| | Contractor Oversight by In-House T&D Operations Labor Fee | | | |
| CMI-1 | Construction Oversight by an In-House Line Dept. Inspector (PG 19-Step 2) (\$/hour) | \$ 96.50 | \$ 141.80 | 12/01/07 |
| | Construction Management In-House Labor Fee | | | |
| CMI-2 | For Construction Management Services (FCC) costs performed by National Grid Construction & Maintenance Services. (\$/hour) Note: See Table 1 for FCC billable hours. | \$ 139.60 | \$ 206.50 | 12/01/07 |
| CMI-3 | For Contracted Construction Management (FCC) costs associated with NMPC Contracted work. (\$/hour) | Contractor Total Costs, plus 10% Administrative Fee, plus NMPC review Cost | Contractor Total Costs, plus 10% Administrative Fee, plus NMPC review Cost | NYS PSC CASE 03-M-0432 Effective 08/06/2004 |
| | Distribution Design Labor Rates (Transportation costs not included) | Cost (direct & indirect costs) (Straight-Time) | Cost (direct & indirect costs) (Overtime) | |
| DD-1 | Operations Clerk C (PG 19-Step 2) (\$/hour) | \$ 90.60 | \$ 135.90 | 12/01/07 |
| DD-2 | Electric Planner C (PG 20-Step 2) (\$/hour) | \$ 94.20 | \$ 141.20 | 12/01/07 |
| DD-2A | Electric Planner D (PG 24-Step 2) (\$/hour) | \$ 112.50 | \$ 168.70 | 12/01/07 |
| | Pole Loading Analysis Fees (Transportation costs not included) | Cost (direct & indirect costs) (Straight-Time) | Cost (direct & indirect costs) (Overtime) | |
| | In-House Pole Loading Analysis Fees | | | |
| PL-1 | Pole Loading Analyses Performed By NMPC (Cost per Pole) | \$ 119.60 | \$ 179.40 | 12/01/07 |
| | Fees Associated with Contracted Pole Loading Analysis | | | |
| PL-2 | Minimum Cost of NMPC Structural Engineer's Review of Pole Loading Analyses Performed By NMPC Contractor or the Applicant's Engineer. (Lump Sum Cost for 1 to 24 Poles) | \$ 221.20 | \$ 331.80 | 12/01/07 |
| PL-3 | NMPC Structural Engineer Review of Pole Loading Analyses Performed By NMPC Contractor or the Applicant's Engineer for 25 or more poles. (Cost per Pole for 25 or more poles) | \$ 13.80 | \$ 20.80 | 12/01/07 |
| PL-4 | For pole loading analyses contracted by Niagara Mohawk, the Applicant will be charged for the Contractor's cost to perform the analysis, plus an Administrative Fee of 10% of the Contractor's cost, plus NMPC's cost to review of the Contractor's pole loading analysis. | Contractor Total Costs, plus 10% Administrative Fee, plus NMPC review Cost | Contractor Total Costs, plus 10% Administrative Fee, plus NMPC review Cost | NYS PSC CASE 03-M-0432 Effective 08/06/2004 |

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| Item No. | Surveys & Inspection Fees (Transportation costs included) | Cost (direct & indirect costs) | Cost (direct & indirect costs) | |
|----------|--|---|--|---|
| | | (Straight-Time) | (Overtime) | |
| | Pre-Construction Survey | | | |
| S-1 | Pre-Construction Survey of 1 to 9 Poles (Lump Sum Rate) | \$ 185.50 | \$ 278.20 | 12/01/07 |
| S-2 | Pre-Construction Survey of 10 to 24 Poles (Cost per Pole) | \$ 24.00 | \$ 36.00 | 12/01/07 |
| S-3 | Pre-Construction Survey of 25 or More Poles (Cost per Pole) | \$ 18.50 | \$ 27.70 | 12/01/07 |
| S-T | Pre-Construction Survey Travel Time Labor Adder Rate for Travel Time to Site that is Greater Than 30 Minutes (\$ per hour beyond 30 minutes) | \$ 100.10 | \$ 147.10 | 12/01/07 |
| | Post-Construction Inspection Fee (Cost per Pole) | | | |
| S-4 | Post-Construction Inspection Fee (Cost per Pole) | \$ 10.90 | \$ 16.10 | 12/01/07 |
| | Periodic Inspection Fee (Cost per Pole) | | | |
| S-5 | Periodic Inspection Fee (Cost per Pole) | \$ 11.90 | \$ 17.50 | 12/01/07 |
| | Subsequent Inspection Fee (Actual Cost) | | | |
| S-6 | Subsequent Inspection Fee (Actual Cost) | Actual Cost from NGrid Jobbing Order | Actual Cost from NGrid Jobbing Order | Current Rate |
| | Overlashing Inspection Fee (Cost per Pole) | | | |
| S-7 | Overlashing Inspection Fee (Cost per Pole) | \$ 11.90 | \$ 17.50 | 12/01/07 |
| S-8 | NM Contracted Survey or Inspection Work Costs | Contractor Total Costs, plus 10% Administrative Fee, plus NMPC review Cost | Contractor Total Costs, plus 10% Administrative Fee, plus NMPC review Cost | NYS PSC CASE 03-M-0432 Effective 08/06/2004 |
| | | Per National Grid Fleet Management Current Fixed Vehicle and Equipment Rate Table | | |
| Item No. | Vehicle Costs | | | |
| | Costs for use of vehicle | | | |
| V-1 | Vehicle Rates used are per the National Grid Fleet Management Standard Fixed Rate Table for Vehicles and Equipment | | | Effective Current Edition |
| NOTE: | For work contracted by Niagara Mohawk, refer to the Cost Section within the Niagara Mohawk Applicant Requirements for Contracting. | | | |

SERVICE WORK RATE SUMMARY SHEET

- TABLE 1 -

NIAGARA MOHAWK POWER CORPORATION

ASSIGNED BILLABLE HOURS FOR THIRD PARTY POLE ATTACHMENT FIELD CONSTRUCTION
COORDINATOR (FCC) COVERAGE

| The following are billable hours and costs for Niagara Mohawk Power Corporation's FCC Coverage of Third Party Pole Attachment Make-Ready Work performed by an NGRID Accepted OH Line Contractor | | | | |
|---|--------------------------------|----------------------------|---------------------|--|
| EFFECTIVE DATE: December 01, 2007 | | | | Calculation Model |
| Number of Poles Requiring Make-Ready Work | No. of Billable Hours Assigned | NGRID C&MS FCC Hourly Rate | NMPC Billable Cost* | NGRID C&MS FCC Hourly Rate (reference Service Work Rate Summary Sheet) |
| 1 to 25 | 8.00 | \$ 139.60 | \$ 1,117 | \$ 139.60 |
| 26 | 8.25 | \$ 139.60 | \$ 1,152 | |
| 27 | 8.50 | \$ 139.60 | \$ 1,187 | Vehicle Costs |
| 28 | 8.75 | \$ 139.60 | \$ 1,222 | \$8.14/hr |
| 29 | 9.00 | \$ 139.60 | \$ 1,256 | 8 hrs per day = |
| 30 | 9.25 | \$ 139.60 | \$ 1,291 | \$65.12 per day |
| 31 | 9.50 | \$ 139.60 | \$ 1,326 | |
| 32 | 9.75 | \$ 139.60 | \$ 1,361 | Minimum Charge Calculation |
| 33 | 10.00 | \$ 139.60 | \$ 1,396 | \$1117 + 65.12 |
| 34 | 10.25 | \$ 139.60 | \$ 1,431 | \$1182.12 minimum charge |
| 35 | 10.50 | \$ 139.60 | \$ 1,466 | |
| 36 | 10.75 | \$ 139.60 | \$ 1,501 | Round Min. Charge off to: |
| 37 | 11.00 | \$ 139.60 | \$ 1,536 | \$1,182.00 |
| 38 | 11.25 | \$ 139.60 | \$ 1,571 | |
| 39 | 11.50 | \$ 139.60 | \$ 1,605 | |
| 40 | 11.75 | \$ 139.60 | \$ 1,640 | |
| 41 | 12.00 | \$ 139.60 | \$ 1,675 | |
| 42 | 12.25 | \$ 139.60 | \$ 1,710 | |
| 43 | 12.50 | \$ 139.60 | \$ 1,745 | |
| 44 | 12.75 | \$ 139.60 | \$ 1,780 | |
| 45 | 13.00 | \$ 139.60 | \$ 1,815 | |
| 46 | 13.25 | \$ 139.60 | \$ 1,850 | |
| 47 | 13.50 | \$ 139.60 | \$ 1,885 | |
| 48 | 13.75 | \$ 139.60 | \$ 1,920 | |
| 49 | 14.00 | \$ 139.60 | \$ 1,954 | |
| 50 | 14.25 | \$ 139.60 | \$ 1,989 | |
| For each pole beyond 25 add 0.25 hours for each additional pole to be reviewed | | | | |
| * - These costs do not include FCC transportation costs that are to be assigned based upon current NGRID Fleet Management pricing. | | | | |